

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State: 6		
% of Funds Committed	99.91 %	99.85 %	3	97.21 %	65	68
% of Funds Disbursed	93.10 %	95.37 %	4	90.53 %	55	57
Leveraging Ratio for Rental Activities	3.88	5.37	5	4.97	46	42
% of Completed Rental Disbursements to All Rental Commitments***	92.02 %	97.15 %	5	85.01 %	27	34
% of Completed CHDO Disbursements to All CHDO Reservations***	88.23 %	82.21 %	2	73.71 %	74	77
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	82.33 %	89.39 %	5	81.48 %	44	45
% of 0-30% AMI Renters to All Renters***	45.94 %	50.30 %	3	45.54 %	50	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.74 %	1	96.14 %	100	100
Overall Ranking:			In State: 4 / 6		Nationally: 77	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$22,194	\$46,635		\$28,248	283 Units	14.40 %
Homebuyer Unit	\$13,331	\$14,390		\$15,487	255 Units	12.90 %
Homeowner-Rehab Unit	\$25,820	\$20,484		\$0	142 Units	7.20 %
TBRA Unit	\$1,249	\$1,525		\$3,211	1,290 Units	65.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salem Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,008	\$65,825	\$28,366
State:*	\$108,973	\$118,845	\$20,557
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	80.6	75.7	93.7	70.0	Single/Non-Elderly:	38.2	21.6	29.6	20.0
Black/African American:	1.1	0.4	0.0	0.0	Elderly:	33.2	3.9	24.6	0.0
Asian:	0.4	0.8	0.7	0.0	Related/Single Parent:	12.0	28.2	7.7	40.0
American Indian/Alaska Native:	0.7	1.2	0.0	10.0	Related/Two Parent:	11.0	36.9	26.8	40.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.6	8.6	11.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	10.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.4	0.0	0.0					
Asian/Pacific Islander:	1.8	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	14.5	20.0	5.6	10.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.1	20.0	41.5	20.0	Section 8:	13.1	0.8 [#]		
2 Persons:	11.3	21.2	21.8	0.0	HOME TBRA:	2.8			
3 Persons:	10.2	21.6	16.9	40.0	Other:	15.5			
4 Persons:	4.9	16.9	10.6	30.0	No Assistance:	67.8			
5 Persons:	7.8	11.8	7.0	10.0					
6 Persons:	3.5	5.1	2.1	0.0					
7 Persons:	1.1	3.1	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				53

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salem Consortium State: OR Group Rank: 77
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	88.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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